

Thematic project partners training Podgorica, 1 October 2019

Introduction

MA/JS of the Interreg IPA CBC Italy-Albania-Montenegro
Mauro Novello JS Coordinator



Well begun is half done



Interreg - IPA CBC
Italy - Albania - Montenegro





Increase understanding of programme requirements

- awareness of key rules
- common understanding
- some answers to some questions



AGENDA 1 OCTOBER 2019



- 09:30** Welcome and introduction - By the European Integration Office of Montenegro and by JS Interreg IPA CBC Italy-Albania-Montenegro
- 10:00** Item 01 Reporting procedures and first level control, Item 02 Project Changes - By EIO and FLC of ME
- 11:30** Item 03 Project communication and Item 04 Key eligibility rules - By JS
- 13:00** End of the meeting



INTRODUCTION

Global allocation and timeline



| Axis | Total budget | | | |
|------------------------|----------------------|----------------------|----------------------|----------------------|
| | (Fixed in CP) | First call | Thematic | Targeted call |
| 1 Competitiveness | 18.541.511,00 | 7.044.758,63 | 11.373.934,39 | 100.000,00 |
| 2 Tourism | 25.958.116,00 | 13.120.337,96 | 9.488.609,41 | 3.348.063,90 |
| 3 Environment | 23.176.890,00 | 6.286.929,32 | 11.464.117,54 | 5.402.034,63 |
| 4 Transport | 15.760.285,00 | 4.028.303,33 | 7.000.000,00 | 4.731.981,67 |
| TOTAL | 83.436.802,00 | 30.480.329,24 | 39.326.661,34 | 13.582.080,19 |
| 5 Technical Assistance | 9.270.756,00 | | | |
| TOTAL | 92.707.558,00 | | | |

| | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|------------------------|------|------|------|------|------|------|------|------|
| Technical assistance | ■ | ■ | ■ | ■ | ■ | ■ | ■ | ■ |
| First call projects | | ■ | ■ | ■ | | | | |
| Thematic projects | | | ■ | ■ | ■ | ■ | ■ | |
| Targeted call projects | | | | | ■ | ■ | ■ | |

Who we are



MA S. De Pascalis



MA C. Germano



Head of MA
D. Laforgia



MA TA F. Errico



MA TA F. Carabellese



JS Legal D.
Marciano



JS Officer C.
Campanile



JS O.Secretary
A. Mezini



JS Coordinator
M. Novello



JS Comm.
I. Inglese



JS Officer
A. Losacco



JS Finance
A. Agrosi

Who we are



Ergi Curri
Albanian National Info Point



Dunja Nelevic
Montenegrin National Info Point

Thematic projects (officer in charge @ JS)



P.A. 1

PHASE (Agrosì)

FOOD4HEALTH (Agrosì)

SMART ADRIA (Losacco)

P.A. 2

DUE MARI (Marcianò)

3C (Campanile)

P.A. 3

CROSSWATER (Campanile) ALMONIT-MTC (Losacco)

TO BE READY (Marcianò)

P.A. 4



EU Regulations

National laws and rules

Cooperation programme

Decisions by JMC and MA

Subsidy contract

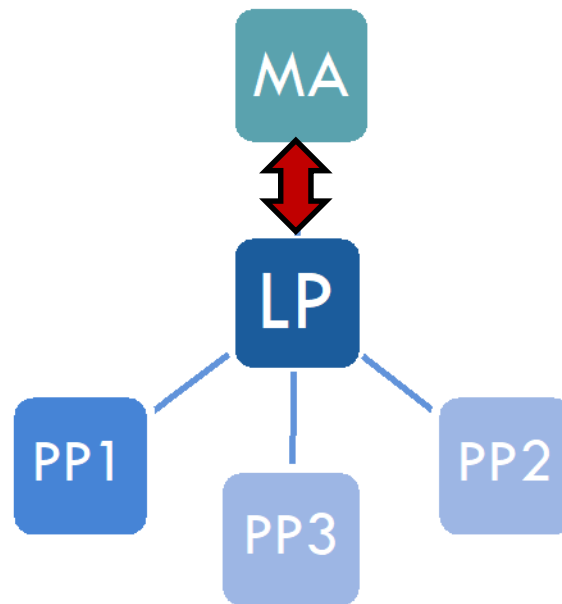
- ✓ signed by MA + LP legal representatives
- ✓ obligations start before + end after contract



SUBSIDY CONTRACT

- ✓ Binding legal basis
- ✓ Partners obligations
- ✓ Minimum requirements

Warning: MA contracts only
LP, NOT PPs





Subsidy KEY RULES

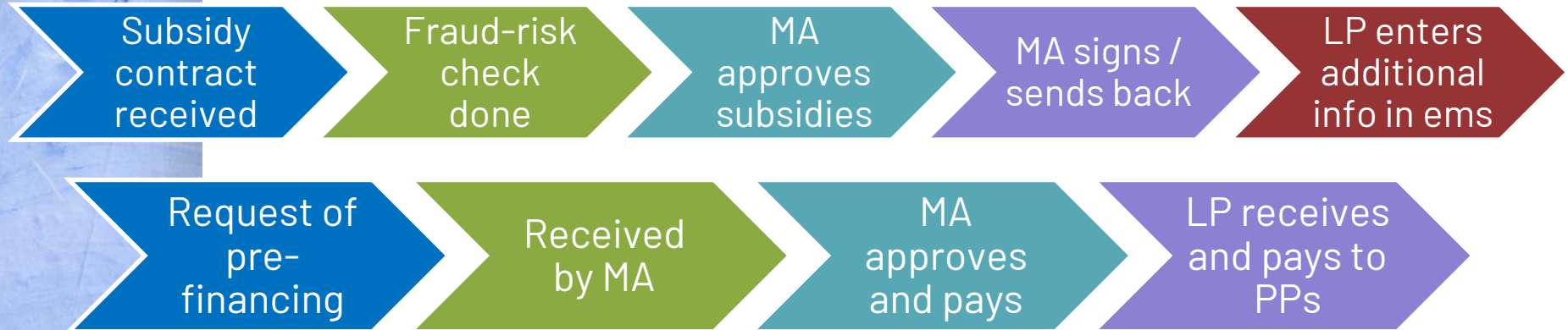
- ✓ co-financing
- ✓ IPA Pre-financing / offset
- ✓ LP responsibility on entire project
- ✓ Possibility to de-commit budget/ deduct
- ✓ Project start / end dates
- ✓ Reporting obligations
- ✓ Rules for project changes / flexibility
- ✓ Irregularities
- ✓ Audit
- ✓ Publicity and ownership of results
- ✓ Legal clauses
- ✓ reflected in partnership agreement



SUBSIDY CONTRACT

- ✓ Carefully read contracts / check consequences!
- ✓ Lead Partner is responsible for entire project!
- ✓ Lead Partner, National Controllers, JS/MA may not agree with expenditures!
- ✓ Auditor comes for sure: ... THIS IS TOO LATE!
- ✓ Ask for advice as soon as possible!

SIGNING SUBSIDIES – PAYING PRE-FINANCING



- ✓ Expenditures eligibility: from start date, as in AF
- ✓ Retroactive effects: from signature

ADD INFO ON THE EMS



Contact details project managers

National controllers (if available)

Bank details of LP

Upload partnership agreement (if not with subsidy)

Inform us!

