

Provisional timetable for the Italy-Albania-Montenegro 2021-2027 Task Force

Provisional forecast October 2019

	4 th quarter 2019	1 st quarter 2020	2 nd quarter 2020	3 rd quarter 2020	4 th quarter 2020
Phase 1 – Pre-programming					
1.1 Mandate – Establishment of TF					
1.2 Involvement of partners to define major territorial needs: - macro-regional, national / regional / local decision-makers; - public institutions, bodies governed by public law, social and economic partners, non-profit organisations; - citizens and SMEs.					
1.3 Follow-up on the adopted Regulations as well as on EU, Macro-Regional, National, Regional strategic documents					
1.4 Analysis of the outcomes of 2014-2020 evaluation and internal self-assessments					
Phase 2 – Strategic programming					
2.1 Territorial analysis of the key challenges and potentials, identification of functional areas, key territorial and cooperation needs					
2.2 Definition of the intervention logic: Priority axes, specific objectives, expected results, as well as key outputs and actions, types of beneficiaries and target groups					
2.3 Definition of territorial instruments, large projects, small project funds, etc.					
2.4 Communication and capitalization strategies					
2.5 Public consultation on the Programme					
Phase 3 - Operational programming					
3.1 Definition of the financial plan					
3.2 Definition of the implementing provisions					
3.3 Definition of the Programme Bodies (NAs, JMC, MA, JS, NIPs, AA, GoA)					
Phase 4 – Concluding activities					
4.1 Consistency check					
4.2 Signing agreements					
4.3 Submitting the programme to EC					