

Provisional timetable for the Italy-Albania-Montenegro 2021-2027 Task Force

Provisional forecast May 2020

	4 th quarter 2019	1 st quarter 2020	2 nd quarter 2020	3 rd quarter 2020	4 th quarter 2020	1 st quarter 2021	2 nd quarter 2021
Phase 1 – Pre-programming							
1.1 Mandate – Establishment of TF							
1.2 Involvement of partners to define major territorial needs: - macro-regional, national / regional / local decision-makers; - public institutions, bodies governed by public law, social and economic partners, non-profit organisations; - citizens and SMEs.		**	**				
1.3 Follow-up on the adopted Regulations as well as on EU, Macro-Regional, National, Regional strategic documents		**					
1.4 Analysis of the outcomes of 2014-2020 evaluation and internal self-assessments		**					
Phase 2 – Strategic programming							
2.1 Territorial analysis of the key challenges and potentials, identification of functional areas, key territorial and cooperation needs, including impacts of the COVID-19 crisis		**					
2.2 Definition of the intervention logic: Priority axes, specific objectives, expected results, as well as key outputs and actions, types of beneficiaries and target groups		**					
2.3 Definition of territorial instruments, large projects, small project funds, etc.		**					
2.4 Communication and capitalization strategies		**					
2.5 Public consultation on the Programme		**					
2.6 Strategic Environmental Assessment (SEA)							
Phase 3 - Operational programming							
3.1 Definition of the financial plan							
3.2 Definition of the implementing provisions							
3.3 Definition of the Programme Bodies (NAs, JMC, MA, JS, NIPs, AA, GoA)							
Phase 4 – Concluding activities							
4.1 Consistency check							
4.2 Signing agreements							
4.3 Submitting the programme to EC							

** Slow-down because of the COVID-19 crisis