









# The 2021-2027 Programme A FORETASTE

Interreg IPA Italy-Albania-Montenegro 2021-2027

Joint Secretariat / Managing Authority 2014-2020



## **Current programming timetable**



- ✓ October 2019 : BOP paper by EU Commission
- ✓ December 2019 : Task Force 2021-27
- ✓ 2020 : Partnership involvement, Territorial Analysis
- ✓ April 2021 : Text finalized and agreed with Task Force
- ✓ May 2021: Informally shared with EU Commission
- October 2021 : Agreement / Budget (tbc)
- December 2021 : Finalisation of SEA (tbc)
- December 2021 : Submission to EU Commission (tbc)



## **Updated name** (tbc)







Co-funded by the European Union

## Geography 2014-20 > unchanged 2021-27





- ➤ Italy: Puglia + Molise
- Albania & Montenegro (whole territory)

\*+ art. 22 ETC flexibility esp. for Italian Regions



## **Specific Objectives 2014-2020**





Cross-cutting: Administrative capacity

Cross-cutting: Innovation R&D

Partners: "Continuity is necessary for 2021-2027"

## 2021 - 2027 Specific Objectives





PA 2 Greener

PA 3 Connected

**PA 4 More social** 

PA 5 Governance

1.1 SMEs

2.1 Risk 2.2 Biodiversity 2.3 Energy 3.1 Intermodality

4.1 Skills 4.2 Tourism Social Inclusion

5.1 Administrative efficiency

Cross-cutting: Cultural heritage, tourism, creative industries

Cross-cutting: ISO 2 Security at borders

Cross-cutting: Digitalisation & pre-accession assistance

## For all Specific Objectives, possible actions



#### For all Specific Objectives, following possible actions:

- 1) Public services
- 2) Digital services
- 3) Small investments
- 4) Innovative experimental applications
- 5) Agreements
- 6) Joint models / processes
- 7) Capacity building / trainings



## Axis 1-SMARTER EU





S.O. 1.1 - Enhancing growth and competitiveness of SMEs through joint cross-border actions

#### Axis 1-SMARTER EU



- S.O. 1.1 **SMEs** ACTIONS FOCUSED ON <u>framework conditions</u> for competitiveness of SMEs incl. MSMEs, e.g.:
- ✓ <u>green tourism</u>, cultural / creative SMEs (e.g. joint artistic productions), health-care (e-health), <u>agro-food</u>, <u>blue economy</u>
- ✓ R&D actions, start-ups, S3 strategies, business advice
- ✓ border-crossing procedures, trademarks, patents, cybersecurity, fight against counterfeiting, adoption of EU rules for SMEs, digitalisation





S.O. 2.1 - Promoting climate change adaptation, **risk prevention** and disaster resilience with joint cross-border actions





## S.O. 2.1 Risks ACTIONS FOCUSED ON risk management, e.g.:

- ✓ <u>natural risks</u> (floods, landslide, earthquakes, wildfires, coastal erosion, human/animal/vegetal <u>pandemics</u>, etc.), + artificial risks (oil spills, maritime disasters, etc.)
- ✓ measures targeting specific groups e.g. touristic, cultural industries, etc. or risks at border-crossings, adoption of EU rules on risk management
- ✓ digitalisation in risk management e.g. for monitoring & planning coastal / maritime environment





S.O. 2.2 - Enhancing **biodiversity**, green infrastructure in the urban environment, and reducing pollution with joint crossborder actions



- S.O. 2.2 **Biodiversity** ACTIONS FOCUSED ON biodiversity / reducing pollution, e.g.:
- ✓ protection of natural habitats / reducing pollution, promotion of circular economy / waste / sewage water
- ✓ management of natural / cultural heritage for green tourism,
- ✓ water resources / landscapes, incl. actions for adopting ICZM& Maritime Spatial Planning
- ✓ adoption of EU rules incl. green deal / digitalisation





S.O. 2.3 - Promoting **energy efficiency** with joint cross-border actions



## S.O. 2.3 Energy ACTIONS FOCUSED ON energy efficiency, e.g.:

- ✓ awareness-raising on CO2 emissions
- ✓ <u>energy efficiency</u> measures targeting specific sectors (e.g. culture/tourism, construction, <u>public buildings</u>, etc.)
- ✓ security of cross-border energy networks
- ✓ digital tools / processes for energy efficiency
- ✓ integrated energy efficiency plans within RES strategies
- ✓ adoption of EU rules on energy

#### **Axis 3 - MORE CONNECTED EU**





S.O. 3.1 - Developing sustainable, climate resilient, intelligent and **intermodal** national, regional and local **mobility**, including improved access to TEN-T and cross-border mobility, through joint cross-border actions

### Axis 3 - MORE CONNECTED EU



- S.O. 3.1 **Intermodality** ACTIONS FOCUSED ON sustainable intermodal connectivity, e.g.:
- ✓ <u>maritime, air, rail / road</u> sustainable transports, soft mobility, multimodal transport links, e.g. targeted to tourism,
- ✓ ports security/ security at border-crossing & customs, adopting EU rules on transports / digitalisation
- ✓ accessibility of peripheral, areas / urban-coastal areas
- ✓ top-down projects of strategic importance

#### Axis 4 - MORE SOCIAL EU





S.O. 4.1 - Improving access to inclusive and quality services in education, **training** and life long learning through cross-border actions





#### S.O. 4.1 Skills ACTIONS FOCUSED ON inclusive training, e.g.:

- ✓ professional trainings or capacity building e.g. in touristic, cultural / creative sectors,
- ✓ professional / entrepreneurial / digital skills
- ✓ inclusion of vulnerable social groups (incl. unemployed, migrants, NEETs, etc.)
- ✓ efficiency of cross-border labour markets, recognition of professional qualification / adoption of EU rules on welfare, labour, qualification

#### Axis 4 - MORE SOCIAL EU





S.O. 4.2 - Enhancing the role of culture and **tourism** in economic development, **social inclusion** and social innovation, through cross-border actions





## S.O. 4.2 Tourism/Social inclusion ACTIONS FOCUSED ON e.g.:

- ✓ making tourism / culture more social and more economically resilient, <u>primarily</u> targeting <u>vulnerable social groups</u> / local communities
- ✓ management of cultural / natural assets sustainable, more diversified, valorised, e.g. through cultural routes
- ✓ digitalisation, capacity building, services & new opportunities for vulnerable groups, adoption of EU rules

#### Axis 4 - GOVERNANCE





S.O. 5.1 - Enhancing efficient public administration by promoting legal and administrative cooperation and cooperation between citizens and institutions, in particular, with a view to solving legal and other obstacles in border regions





#### S.O. 5.1 Efficient administration ACTIONS FOCUSED ON, e.g.:

- ✓ institutional capacity e.g. to manage / promote cultural, natural heritage, creative industries,
- ✓ increasing mutual trust, improved management of bordercrossing points, adoption of EU rules, or enhancing egovernment & statistic data collection/ accessibility
- ✓ Identification / mitigation of <u>administrative / legal obstacles</u> or mainstreaming interventions

#### **TARGET GROUPS**



2014-2020 approach with beneficiaries, who participate in calls with project proposals, is confirmed:

Public authorities (ministries, regions,	Public bodies (agencies, bodies governed by public law,	Social partners (Chambers of commerce, Unions,
local, municipalities etc.)	Universities, research centres, etc.)	NGOs, associations, foundations, etc.)

#### **Their target groups,** using/benefitting from their actions:

- ✓ SMEs, public, private and non-profit organisations
- ✓ citizens

## **Budget hypothesis** (still to be confirmed)



#### Budget **not yet** decided by MSs + EC, but hypothesis:

- ✓ Allocation to P.A.s based on 2014-2020 allocation during calls (territorial needs)
- √ 31% on P.A. 2 Environment (main focus)
- ✓ If possible, co-financing for Italy = 80%, for Albania / Montenegro = 85%
- ✓ Programme budget might be slightly smaller or similar to 2014-2020



## Simplified costs & Small-scale projects



### 2014 – 2020 approach confirmed / enhanced:

- ✓ ALL regulation simplified costs will be used
- ✓ Being developed standard scale of unit costs for staff (tbc)
- ✓ Lump sums for small-scale projects used
- ✓ Small-scale projects call-s: up to 200.000 €, financed only through simplified C.O.

## **Operations of strategic importance** (tbc)



Top-down developed/decided by the Joint Monitoring Committee:

- ✓ Project 1.1 CREATIVE South Adriatic
- ✓ Project 2.1 RESILIENT South Adriatic
- ✓ Project 3.1 MORE CONNECTED South Adriatic
- ✓ Project 4.1 SMART & COMPETITIVE South Adriatic
- ✓ Project 5.1 GOOD GOVERNED South Adriatic













# THANKS FOR YOUR ATTENTION

#### Contacts

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