

LAW

No. 84 /2022

ON BUDGET OF 2023

CHAPTER III

STATE BUDGET EXPENDITURES

Article 11

State budget expenditures by main groups are:

- Expenses from the central budget	520 464 million ALL;
- Budget reserve funds	15 500 million ALL;
- Contingent for debt risks	4 900 million ALL;

The expenditure limit for each ministry and institution, at the program level, for current and capital expenditure is according to table 1 attached to this law.

Tables 1/1 and 1/2 define the expenditure limits for each ministry and institution, at the program level, for current and capital expenditures, respectively for the years 2024 and 2025. The unconditional transfer for each local self-government unit is approved only for the year 2023.

Budget revenues and expenses, according to the main items, for the previous two fiscal years and the next three years are according to table 4 attached to this law.

The general government units can start the procurement procedure from November of the current year, if the funds have been allocated/registered in the treasury system for the years 2023 and 2024, with the condition that the conclusion of the contract becomes effective only after the entry into force of this law.

The basic criteria, amount of benefit, the method of using the fund, defined in the current expenses of the budget program "Rural development by supporting agricultural, livestock, agro-industrial production and marketing" in the Ministry of Agriculture and Rural Development, for the oil support scheme for agriculture are approved by decision of the Council of Ministers.

The fund of 12 000 million ALL for the support of the energy sector is used by decision of Council of Ministers, with the proposal of the minister responsible for energy and the minister responsible for finance.

The fund of 2,300 million ALL is used for new salary policies, according to the provisions approved by the decision of the Council of Ministers.

The fund of 100 million ALL, provided in the budget program "Execution of various payments" in the Ministry of Finance and Economy, is used for pre-financing; co-financing and payment of value added tax and customs duties for projects with foreign financing. The procedures for the distribution of this fund are determined in line with the instructions of the minister responsible for finance. The amounts distributed from this fund add up to the spending limits defined in article 3, as well as in tables 1 and 3, which are mentioned respectively in articles 11 and 15 of this law.