



Capitalisation events

ROADMAP FOR A NEW VISION IN THE SOUTH ADRIATIC AREA

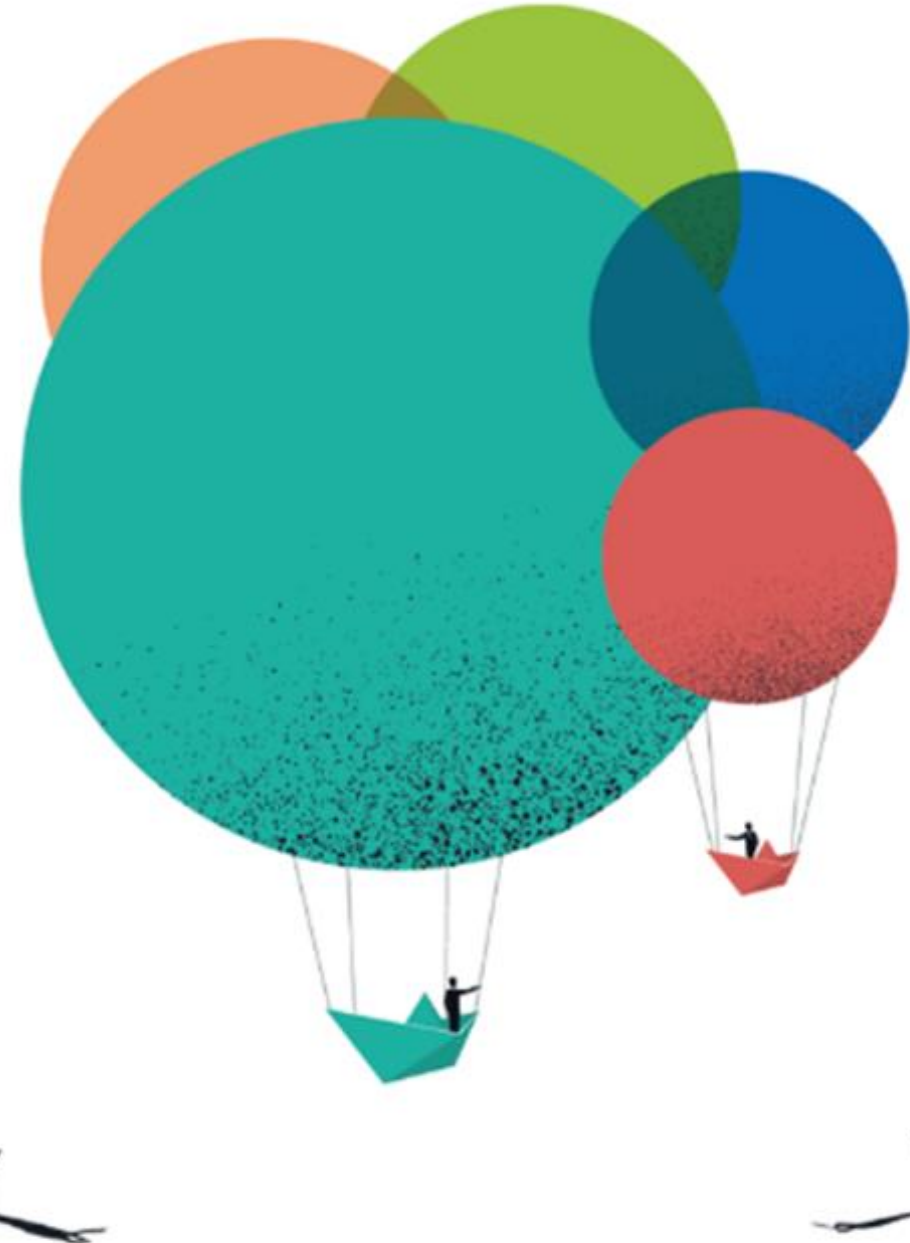
Bari, 21-23 November 2023

Capitalisation framework overview

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In collaboration with: **a.r.t.i.**
Agenzia regionale
per la tecnologia
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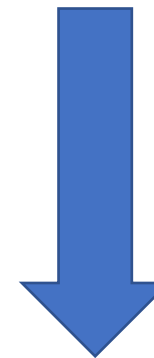


Programme Framework / Geography 2014-20 & 2021-27

- Italy: Puglia + Molise
 - Albania & Montenegro (*whole territory*)
 - Total area **66.365 km²**
 - Total population **7,8 million**
- NB in 21-27 * + art. 22 ETC flexibility
esp. for Italian Regions



€ 92 millions in 2014-2020
closure on 31/12/2023



€ 81 millions in 2021-2027
starting from 26/09/2022 to
31/12/2029

Programme Framework / Key figures 2021-27 period

PROGRAMME GOAL: promote a smart, green and inclusive development of the programme areas in the southern Adriatic:

- territorial cooperation actions
- supporting the pre-accession process

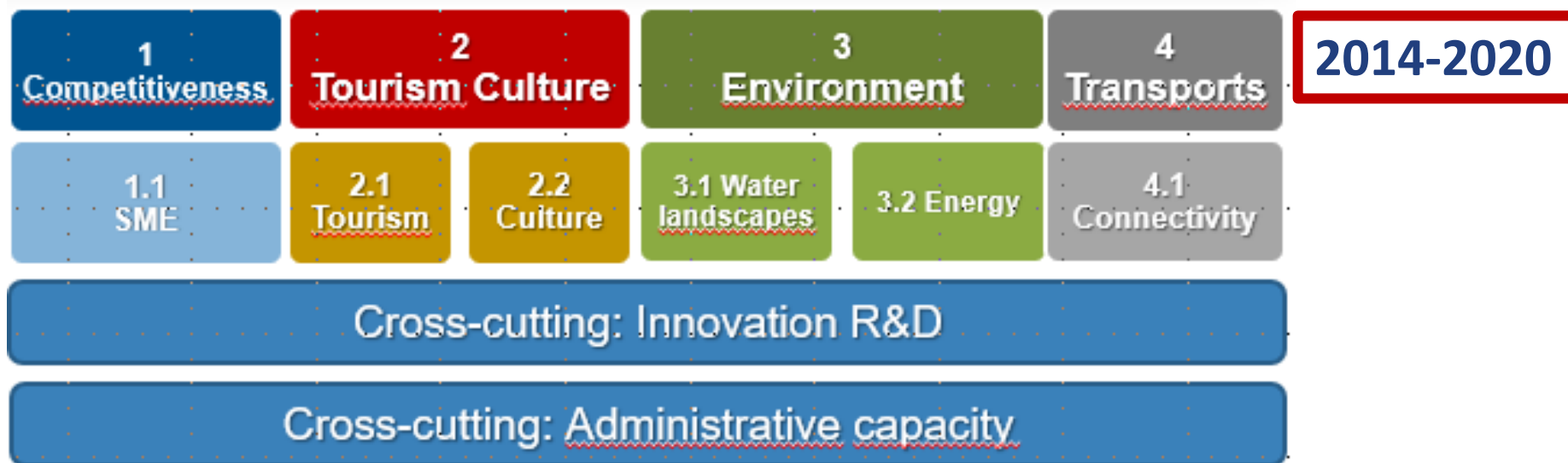


**SMALL SCALE
PROJECTS**

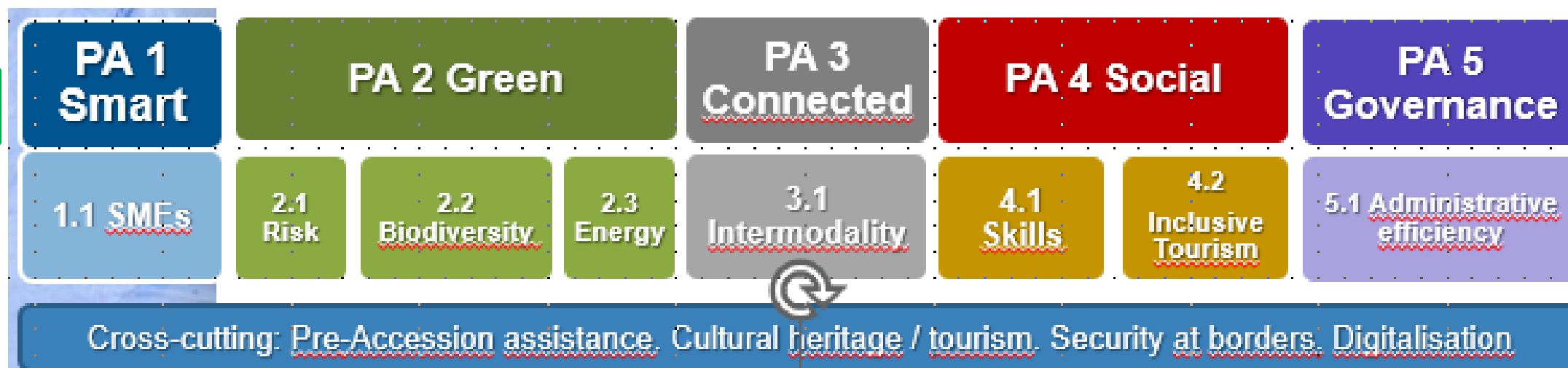
Only SCOs

- **Embedding** 2014-2020 results
- **Cooperation** added value – JOINT achievement
- **Management** Complexity – ie. 3 countries EU/IPA
- **Simplification** (management, Intervention Logic, SCOs)
- **Synergies** with other funds/programmes (regional/national/international)

Programme Framework / Specific Objectives



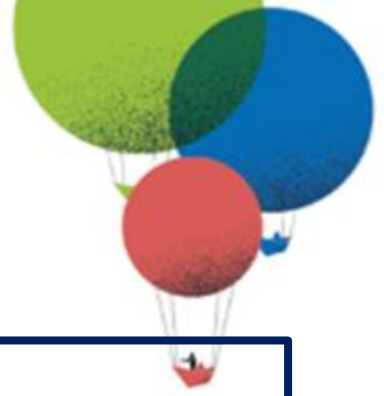
2021-2027



START POINT / Main results 2014-2020



IT-AL-ME CAPITALISATION ROADMAP



Methodology applied:

- Understanding of **capitalisation meaning**
(out of communication-dissemination or sustainability issues)
- Check results reusable and replicable
- Identify list of criteria for selecting Results/Outputs
- Outputs identification factsheet
- Demand-oriented approach (find takers and their needs)

IT-AL-ME CAPITALISATION ROADMAP

PHILOSOPHY

- Capitalise = gain the maximum benefit from funds, underlying principle / approach in all implementation phases
- *Avoid that results of projects end up in a drawer*
- *Avoid additional administrative burden*

GOALS

- **LONG TERM RESULTS AND IMPACTS** for the benefit of the territories (within the framework of MARITIME DIMENSION and GREEN TRANSITION)
- Key objectives:
 - 1) **REUSE**: make sure that Programme results are reused;
 - 2) **TRANSFER**: make sure that results are transferred;
 - 3) **FOLLOW-UP**: make sure that results lead to new and follow-up initiatives

IT-AL-ME CAPITALISATION ROADMAP /ACTIONS

1. PROGRAMMING

2021-27 S.A. programme, Comm. Plan, Capitalisation Roadmap, Evaluation plan)

2. CALLS AND SELECTION

- 2014-2020 Capitalisation actions (*21 SSPs for validation of results & identification of potential takers from* projects under 1st call)
- 2021-2027 Capitalisation call for 14/20 EU funded beneficiaries (*40 SSPs to adapt & transfer results; to governance's possible solutions*)
- 2021-2027 Standard call & Strategic projects

3. PROJECT MONITORING

- 2014-2020 Projects' Catalogue
- **5 Capitalisation thematic events** to identify/cluster outputs and future actions
- Coordination with other INTERREG & National/Regional Programmes

4. EVALUATION AND COMMUNICATION

- Programme event to highlight 2014-2020 evaluation results/clustering plan
- MA/JS seminars to support beneficiaries



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ITALME SYNERGIES & COORDINATION

AT PROGRAMME AUTHORITY LEVEL

- Synergies' analysis during programming phase (x topic/area)
- Participation in coordination groups (strategic ETC with Italian Regions, Adriatic-Ionian Italian MAs)
- ETC MAs coordination on rules and management issues
- Participation to Programmes' network: INTERACT, MED, Maritime, south-east EU)
- Harmonized criteria within the calls, monitoring and evaluation activities
- Attending in capitalization seminars and info day on thematic topics

AT PROJECT LEVEL

- quality selection criteria on synergies & complementarities with other programmes
- coordinated actions for a bigger objective, (financed by different kind of programmes)
- EUSAIR empowerment

Monitoring tools on Interreg Programmes' side to increase synergies /avoid overlapping



And other programme monitoring systems provide data for exchange and visualisation



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Effective cooperation through live data exchange

keep.eu

Publicly available data repository on projects, deliverables and partners



Thanks for your attention

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